

Pratt County

2024

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Pratt County**

will meet on September 11, 2023 at 9:00 AM at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,161,914	7.364	5,960,505	20.885	6,821,222	3,791,462	18.840
Debt Service	130,025	0.296	126,575	0.731	148,653	125,789	0.625
Road & Bridge	4,089,202	13.707	4,124,379	15.831	4,669,723	3,429,738	17.043
County Appraiser Cost	248,840	1.239	305,342	1.147	322,786	221,858	1.102
County Extension Council	219,353	1.125					
Economic Development	30,632	0.170					
Election	80,322	0.306	82,000	0.283	189,002	97,351	0.484
Employee Benefits	3,548,455	18.127	3,704,119	15.294	4,148,770	3,142,908	15.617
Fairboard	5,408	0.028					
Health	619,973	1.240	696,510	0.731	828,416	141,317	0.702
County Hospital Board	325,028	1.681					
Library Board	141,748	0.718					
Mental Health	132,951	0.683					
Mentally Disabled	92,438	0.478					
Noxious Weed	173,792	0.792	192,000	0.734	250,827	141,899	0.705
Senior Citizens	188,357	0.984					
Soil Conservation	25,420	0.130					
Special Alcohol	61,864	0.270					
Ambulance	1,052,406	2.898	1,138,505	2.605	1,217,195	629,674	3.129
Capital Improvement	2,495,531		2,106,450		3,716,583		
Lake	48,191	0.170	67,436	0.158	130,540	30,451	0.151
Special Parks and Recreation			7,400		10,574		
Solid Waste	710,848		855,564		1,177,497		
Non-Budgeted Funds-A	366,287						
Non-Budgeted Funds-B	503,246						
Non-Budgeted Funds-C	661,502						
<b>Totals</b>	<b>20,113,733</b>	<b>52.406</b>	<b>19,366,785</b>	<b>58.399</b>	<b>23,631,788</b>	<b>11,752,441</b>	<b>58.398</b>
<i>Revenue Neutral Rate **</i>							
Less: Transfers	733,435		425,500		410,500		
Net Expenditure	19,380,298		18,941,285		23,221,288		
Total Tax Levied	9,388,352		11,301,852		XXXXXXXXXXXXXX		
Assessed Valuation	179,175,526		193,550,103		201,243,286		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	590,000	480,000	365,000
Revenue Bonds	0	0	0
Other	0	2,900,000	2,430,000
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>590,000</b>	<b>3,380,000</b>	<b>2,795,000</b>

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Lori Voss  
Clerk

No assurance is provided.